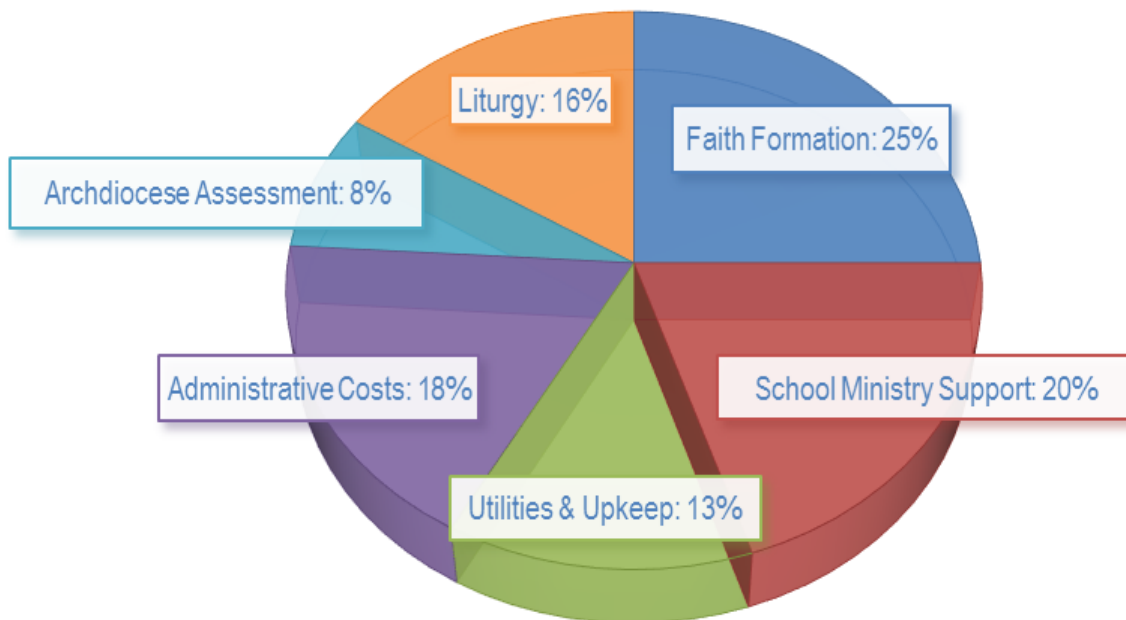


How is the Offertory Spent?



Liturgy

16% of our average offertory pays for expenses associated with the Mass and sacraments, including missals, hymnals, music ministry, deacons, and Fr. Rodel.

Faith Formation

25% of our average offertory is used for costs associated with Religious Education, Youth Ministry, Café Nights, Vacation Bible School, sacramental preparation, Pastoral Associate, Youth Minister and support staff.

School Ministry Support

20% of our average offertory supports our largest ministry: Catholic education.

Utilities & Upkeep

13% of our average offertory pays the utilities (water, sewer, heat, electricity, garbage, phones, Internet), facilities staff, supplies, grounds keeping, security, and maintenance costs for the entire parish campus.

Administrative Costs

18% of our average offertory covers costs associated with managing the Parish Office to conduct parish business, front office staff (Administrative Assistant, Receptionist), Business Manager, and Event Planner.

Archdiocese Assessment

8% of our average offertory; every parish supports the Archdiocese in this way. We receive human resource support, healthcare access, and other organizational support.

93% of the Holy Family School budget. Even with generous Parish support, the principal balances her budget with fundraising and tuition fees.

Hosts, wine, church decorations, etc. These are paid for by the Altar Society, which collects membership dues and fundraises to meet these needs.

Capital projects and major maintenance. This is why Fr. Rodel had to ask for donations to purchase the new sound system for the church.

All of the costs of our Faith Formation efforts. The Parish collects fees for Vacation Bible School, sacramental preparation classes, youth ministry, etc., to cover what the offertory doesn't fund.

The collected offertory does not cover:

Other Parish ministry budgets. Most ministries use Parish facilities rent-free, but depend on additional donations beyond any Parish support to finance their work.

St. Vincent de Paul outreach and assistance. SVDP receives no funds from the offertory. Its food pantry is in the Parish Center and its utilities are covered as part of the Parish Center utilities. SVDP uses the annual Thanksgiving Mass to fundraise and is supported by parishioner donations through the bulletin announcements.

Holy Family CYO sports programs for school students. CYO receives no offertory funds. The gym is provided for most events rent-free with utilities included. Holy Family CYO contributes to the maintenance of the gym.